

Risk Status Report

Risk Reference	Risk	Comments and outstanding actions	Date for completion
WPFIT001	Waste Volumes Change – Facility too small or too large	Waste managers and the BDR team to continue liaison to ensure waste projections are accurate and that all streams that can be processed at the facility are sent there. Inter-Authority Agreement is being reviewed.	Monitoring of waste volumes will be on-going. A report on the Inter Authority Agreement currently being considered across the 3 Councils.
WPFIT002	Offsite works	There was a risk that works would need to be carried out that had not been included in the original costs. These risks do not materialise and the work is now complete.	Complete
WPFIT007	Legislative Change - BDR have no direct control over Legislative change	Legislative change can impact on costs and operations at the facility so BDR will Monitor the legislation on an ongoing basis and Lobby Central Government on any item which may impact on the Contract Close liaison with waste managers – IAA3 providing more clarity No further movement on the Circular Economy – further information from Europe was published on 2 nd December 2015	Lobbying on Recycling – draft letter December 2015. On-going
WPFIT008	Compliance with contract	Failure of the Contractor to comply with the operational terms of the contract could result in complaints from residents. Measures are in place to monitor the Contractor's maintenance of the biofilters to prevent odours. The routes the vehicles take are monitored and the number of vehicles in and out of the facility, are reported as part of the monthly report. Noise mitigation measures have been installed BDR and the Contractor continue to monitor the area and control the activities to minimise night time noise.	On-going
WPFIT009	Major Incident at ITS/AD	An Emergency plan is in place, Health and Safety meetings with H&S representatives of all three Councils are held quarterly. The actions necessary from a contractual view point should this occur need to be documented in the Contract Manuals.	On-going
WPFIT010	ITSAD fails commissioning tests	The facility passed the commissioning tests and the acceptance test certificate was issued on 3/7/2015	Complete

WPFIT011	Business Continuity - BDR	Procedures that are in place to monitor the contract need to be fully documented in the Contract Manuals. This is a work in progress as the procedures are being refined. Training material needs to be developed for Members, Senior Officers and the wider team to ensure resilience.	January 2016
WPFIT012	Business Continuity - 3SE	Contingency points are in place and communication protocols are in place between the Contractor and the Operational Managers. This risk was around the build process. This is to be replaced with an Operational BCM Risk and control measures	January 2016
WPFIT013	Design Changes result in scope creep	A change protocol existed	Completed
WPFIT014	Construction delay	Construction Complete	Completed
WPFIT015	Review of Waste Infrastructure PFI Credits	There is a Risk that if BDR fail to comply with the Terms and Conditions of the Waste Infrastructure letter the credits could be removed or reduced. The BDR Joint Waste Team liaises with the Operational Managers and the WIDP Transactor to ensure compliance with these Terms	On-going
WPFIT016	Insurance Costs Increase	Insurance costs for waste management facilities have increased due to the number of fires in the sector. BDR have engaged AON to provide advice and the Contractor has a robust fire strategy in place and is working with insurance companies to confidence to bring down the costs.	On-going
WPFIT017	Plant fails to commission on time	Plant commissioned	Complete